

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269EZ70017) Western Iowa Utility Relocation (Sioux City)
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,500,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	1,500,000	1,250,000	250,000
Total Resources	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>	<u>\$ 1,250,000</u>	<u>\$ 250,000</u>
Disposition of Resources				
State Aid	\$ 0	\$ 1,250,000	\$ 1,250,000	\$ 250,000
Balance Carry Forward (Approps)	1,500,000	250,000	0	0
Total Disposition of Resources	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>	<u>\$ 1,250,000</u>	<u>\$ 250,000</u>